

RECOMMENDATION

Subject: Supplemental Appropriation – Designated Purpose Grants Fund

Recommended Action:

BE IT RESOLVED, that in accordance with C.R.S. 22-44-110, the Board of Education authorizes an increase in appropriations and expenditures in the 2005-2006 Designated Purpose Grants Fund.

Current Appropriation for Designated Purpose Grants Fund	\$2,270,607
21st Century	1,380
Arts in Education	290,816
Power Results	21,965
Homeless	42,481
School Expulsion	42,500
Elementary Libraries (Masons)	5,200
Indian Education	14,298
RMCHHealth	9,511
Toyota Tapestry	10,000
National Science Foundation (through CU)	16,840
Revise IDEA Part B	140,833
Revise ECE-SE	24,146
Revise Title I	12,165
Revise Title II-D	622
Revise Safe & Drug Free	1,796
Revise Title V-A	2,061
Revise Title III-A	3,617
Revise Colo Trust Bullying Prevention	25,762
Revise Title II-A	37,097
Revise N-O-T	2,315
Revise Reading is Fundamental	750
Revise ECE-Special Projects	110
Revise Head Start	14,310
New Budget for Designated Purpose Grants Fund	\$2,991,182

Background:

The 2005-06 grant awards and revisions listed have been approved by the various authorities. Revisions are generally due to carryover adjustments or receipt of additional funds. By approving this resolution, we are in compliance with State Statute.

Submitted by Peg LaPlante, CFO
March 21, 2006