

Englewood School District
Englewood, Colorado

Considerations for Budget Reductions
Second Round – March 7, 2006
Revised: 3/9/06

District

1.	Eliminate Editor - District News Letter Eliminate ½ Clerical	\$ 36,000
2.	Change in disability insurance	\$ 20,000
3.	Reduction on Building Supply Budgets (Loss of students)	\$ 26,000
4.	2.5 Special Ed Positions	\$105,000
5.	Projected retirement savings	\$ 86,000

Cherrelyn Elementary

Projected Enrollment:	251
Projected Cuts:	0
Class Size: Range	17 to 25
Average	21 to 1

Note: Cherrelyn will be adding an additional 15 ADAPT students and two teachers as we split the program at Maddox.

Clayton Elementary

Projected Enrollment:	355
Projected Cuts:	0
Class Size: Range	17 to 25
Average:	21 to 1

Charles Hay Elementary

Projected Enrollment: 209
Projected Cuts: 1 \$ 42,000
Class Size: Range 18 to 25
Average 21 to 1

Bishop Elementary

Projected Enrollment: 218
Projected Cuts: 1 \$ 42,000
Class Size: Range 19 to 27
Average 22 to 1

Maddox Elementary

Projected Enrollment: 262
Projected Cuts: 0
Class Size: Range 19 to 25
Average 22 to 1

Flood Middle School

Projected Enrollment: 333
Projected Cuts: 1 6th grade \$ 42,000
2 8th grade \$ 84,000
.5 Health \$ 23,000
.5 tech (moves to Sinclair)
Reduction of AP
to Dean \$ 7,900

Sinclair Middle School

Projected Enrollment:	322	
Projected Cuts	1 out of core	\$ 42,000
	1.0 not fill	\$ 42,000
	Assist Princi	\$ 74,900
	.5 health	\$ 23,000
Total Sum of recommended secondary cuts		\$695,800