

ENGLEWOOD SCHOOL DISTRICT
Englewood, Colorado

Budget Reductions—First Round

Updated 3/22/06—Band Reduction Changed from 1 FTE to .5 FTE

District

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| 1. | Eliminate First Watch
(EHS, Flood and CFAHS) | \$117,000 |
| 2. | Fifty percent reduction in week-end
building walkthroughs | \$ 8,000 |
| 3. | Eliminate Utility Consultant | \$ 40,000 |

Englewood High School

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| 1. | Reduce the size of the cabinet (as per negotiated
agreement) | \$ 20,000 |
| 2. | Eliminate the position of dean for discipline | \$ 63,200 |
| 3. | Split EHS Band Teacher between EHS/Flood | \$ 28,500 |
| 4. | Eliminate drafting and cabinet making | \$ 23,400 |
| 5. | Cut 1/2 physical education teacher | \$ 20,000 |
| 6. | Cut entrepreneur, career prep and AP Economics
(This will allow us to add additional Connect
Four sections without adding a teacher) | |
| 7. | Teach advanced web design and beginning
web design together (same reason as 7) | |
| 8. | Move AVID into social studies - .5 | \$ 20,000 |
| | Total Sum of recommended cuts | \$340,100 |