

**ENGLEWOOD SCHOOLS**  
2007-08 CAPITAL IMPROVEMENT PLAN

2007-08 Est. Allocation from General Fund to Capital Reserve Fund	572,216
2007-08 Estimated Interest Earnings	<u>2,000</u>
	574,216
2007-08 Capital Projects List	
Technology	
Copier leases	170,000
Networks	75,000
Leases (computer replacement plan)	<u>114,000</u>
Subtotal	359,000
OMT	
Bus	80,000
Building Improvement and equipment replacement	102,216
EHS escrow for turf	<u>33,000</u>
Subtotal	215,216
Total	574,216