

*Englewood Schools
Five-Year Capital Improvement Plan*

Job	Building	Dept	2006-07	2007-08	2008-09	2009-10	2010-11	Bond
Repair leak in Print Shop foundation wall	Admin	Buildings		8,000				
Back-up generator	Admin	Equipment						20,000
Comprehensive lightning protection	Admin	Equipment		4,500				
Update sprinkler system	Admin	Land & Improvement						8,000
Roof replacement on South canope	Admin	Roof		3,000				
in old section of bldg	Bishop	Buildings						5,000
Carpet library and rooms 1, 2, 14	Bishop	Carpet						15,000
Concrete walk repairs-front of bldg.	Bishop	Concrete/Asphalt		2,500				
Stage Curtain	Bishop	Curtains						20,000
Air Compressor	Bishop	Equipment						2,000
Cordless sound system for gym to eliminate trip hazzard. Jacks are by the door	Bishop	Equipment				10,000		
FM systems in each classroom	Bishop	Equipment						26,000
Kitchen floor replacement	Bishop	Flooring	8,000					
Extend intercom to rest of building (safety)	Bishop	Intercom						
Exterior lighting (safety)	Bishop	Lighting						10,000
Roof-top cooling/heating units	Bishop	Mechanical						200,000
Window replacement in old section of building	Bishop	Windows						200,000
Electric door at the front entry for handicap access	CFAHS	Buildings	4,000					
Electrical upgrade with additional outlets	CFAHS	Buildings						20,000
Kitchen upgrade (priority)	CFAHS	Buildings						50,000

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New ceiling tile	CFAHS	Ceiling Tile						20,000
Curtains for stage (backdrop)	CFAHS	Curtains						20,000
Electric curtain for stage	CFAHS	Curtains						30,000
Furniture - 16-8'tables; 50 6'tables in blue; 5 teacher chairs	CFAHS	Furniture						40,000
Asphalt the northeast end of parking lot	CFAHS	Land & Improvement			15,000			
Resod playing field	CFAHS	Land & Improvement		15,000				
Tractor replacement	CFAHS	OMT Equipment			20,000			
New countertops in restrooms	CFAHS	Restroom Upgrade						10,000
New restroom fixtures	CFAHS	Restroom Upgrade						10,000
Replace restroom partitions	CFAHS	Restroom Upgrade						9,000
Additional meeting room for confidential meetings	CFAHS	Space						
Interior walls to replace dividers	CFAHS	Space						100,000
Weight room	CFAHS	Space						100,000
Replace window blinds	Cherrelyn	Blinds						10,000
Carpet replacement in room 7, 8	Cherrelyn	Carpet						10,000
Intercom capability to fix dead zones	Cherrelyn	Intercom						
Small playground on Northeast side	Cherrelyn	Land & Improvement						15,000
Sod for the playground	Cherrelyn	Land & Improvement			15,000			
New lighting for the gym	Cherrelyn	Lighting						10,000
New hot water heater	Cherrelyn	Mechanical						
New tractor	Cherrelyn	OMT Equipment						
Replace windows in old wing	Cherrelyn	Windows						50,000
Window blinds - replacement	Clayton	Blinds						10,000
Kitchen service area, upgrade	Clayton	Buildings						25,000

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Carpet in IMC is original	Clayton	Carpet						15,000
Carpet replace- Beam, Counseling, S.wing office	Clayton	Carpet						15,000
Replace gym ceiling tile	Clayton	Ceiling Tile						10,000
Concrete in dungeon for storage	Clayton	Concrete/Asphalt						75,000
Extend width of sidewalk-Tufts (joint with city?)	Clayton	Concrete/Asphalt						10,000
Repair retaining wall	Clayton	Concrete/Asphalt		5,000				
Interior door replacement - West side of main wing	Clayton	Doors						20,000
White boards or laminate in classrooms	Clayton	Equipment						10,000
Kitchen floor replacement	Clayton	Flooring		8,000				
Replace cabinets in South wing classrooms	Clayton	Furniture			12,000			
Intercom system for dead areas	Clayton	Intercom						
Drive-thru for bus pickup on Delaware	Clayton	Land & Improvement						100,000
Field irrigation replacement, back	Clayton	Land & Improvement						15,000
New playground for South Central area	Clayton	Land & Improvement						30,000
Playground drainage ditch cover	Clayton	Land & Improvement						5,000
Lighting, additional on Fox for security North of IMC	Clayton	Lighting						5,000
Expand IMC	Clayton	Space						100,000
Window replacement in Café w/panels for lockdown	Clayton	Windows						10,000
Asbestos Reinspection (3-year)	District	Asbestos		5,000			5,000	

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Fire alarm inspections, yearly cost	District	Buildings	12,289	12,500	12,500	12,500	12,500	
Lock system - complete at EHS,Sinclair,Flood	District	Buildings		21,342				
Ceiling tile replacement/repair	District	Ceiling Tile						50,000
Consulting (fees for misc projects)	District	Consulting	10,000	10,000	10,000	10,000	10,000	
CCTV	District	Equipment						60,000
Kitchen Equipment repl.	District	Equipment		5,000	5,000	5,000	5,000	
Telephone System	District	Equipment	450,000					
Transportation Software	District	Equipment	15,000					
Walk-off Mats	District	Equipment		4,000				
Wall mats for PE - Elementary	District	Equipment		4,000				
Furniture, classroom	District	Furniture		10,000	10,000	10,000	10,000	
Tree trimming and removal	District	Land & Improvement	8,350					
Boiler monitoring system, new	District	Mechanical	30,000					
Custodial machines	District	OMT Equipment	5,000	5,000	5,000	5,000	5,000	
Skid Steer with backhoe attachment	District	OMT Equipment						23,050
Snow plow for Unit C	District	OMT Equipment		4,000				
Upgrade District restrooms	District	Restroom Upgrade						50,000
Bus	District	Vehicles		75,000	75,000	75,000	75,000	
Asbestos removal	EHS	Asbestos		10,000				
Window blinds - replacement	EHS	Blinds						20,000
Lockers, replace PE, atheletic	EHS	Buildings			35,000			
Pool - Acid wash	EHS	Buildings			25,000			
Replace exterior west wall in commons	EHS	Buildings						50,000
Theatre/Choral storage	EHS	Buildings						10,000

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Carpet in choir room	EHS	Carpet						15,000
Asphalt replacement -Lehigh	EHS	Concrete/Asphalt						15,000
Asphalt stadium between bleachers and shed	EHS	Concrete/Asphalt						15,000
Concrete steps outside fieldhouse - replace	EHS	Concrete/Asphalt						35,000
Curtains for stage	EHS	Curtains						20,000
Door replacement - Fieldhouse doors	EHS	Doors	8,000					
Choral risers for choir room	EHS	Equipment						5,000
Commercial walk behind mower	EHS	Equipment		4,000				
Leaks in pool tunnel	EHS	Equipment						10,000
New band equipment	EHS	Equipment						50,000
New dimmer rack for Auditorium	EHS	Equipment						10,000
New sound system for choir room	EHS	Equipment						10,000
Replace weight equipment and add aerobic machines	EHS	Equipment						20,000
Score clocks for the Fieldhouse	EHS	Equipment						5,000
Sliding panel saw for Cabinetmaking	EHS	Equipment						15,000
Theatre spotlights, replace (obsolete)	EHS	Equipment						10,000
Wall, padded (mini-gym)	EHS	Equipment						8,000
New flooring in weight room	EHS	Flooring						20,000
New tables and display panels in Art room (see file)	EHS	Furniture						10,000
Asphalt Tin Shed area	EHS	Land & Improvement				22,000		
Lighting for baseball field	EHS	Land & Improvement						165,000

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New sod/irrigation system for practice field	EHS	Land & Improvement						105,000
Paint light towers	EHS	Land & Improvement						20,000
Remodel press boxes	EHS	Land & Improvement						20,000
Resurface tennis courts	EHS	Land & Improvement						50,000
Resurface track	EHS	Land & Improvement						60,000
Softball field in detention pond	EHS	Land & Improvement						50,000
Stadium Turf Replacement	EHS	Land & Improvement	33,000	33,000	33,000	33,000	33,000	
Storage shed for lower fields	EHS	Land & Improvement						20,000
Fieldhouse remodel	EHS	Space						50,000
Upgrade Special Ed Office area	EHS	Space						20,000
Remove exterior blinds	Flood	Blinds						20,000
Window blinds - replacement	Flood	Blinds						20,000
Catwalk over APR	Flood	Buildings						20,000
Comprehensive lightning protection	Flood	Buildings		10,000				
Countertops, replace in rms 209,210,214	Flood	Buildings					5,000	
Wood floor resurfacing (rms 105,108,109,205-208)	Flood	Buildings						15,000
Wood floor resurfacing (south gym, hallways)	Flood	Buildings						8,000
Carpet rm 109	Flood	Carpet						2,985
Ceiling tile replacement	Flood	Ceiling Tile						20,000

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Stage curtain replacement	Flood	Curtains						1,200
Air Compressor	Flood	Equipment						3,000
Bleachers, new/repair in N. Gym (P&R assessed?)	Flood	Equipment					15,000	
Condensation tank	Flood	Equipment						10,000
Doors, accordian folding - replace rms 105/205	Flood	Equipment						30,000
Garage door repl. for Ind. Arts	Flood	Equipment					2,500	
Portable hall gates (3 or 4)	Flood	Equipment						5,000
Portable ramp in cafe to move equip	Flood	Equipment						3,000
Storage area - for tractor	Flood	Equipment						5,000
Kitchen floor replacement	Flood	Flooring					16,000	
Replace floor tile in cafeteria and hallways	Flood	Flooring						15,000
Tables (rms 209,213)	Flood	Furniture						10,000
Teacher desks (28)	Flood	Furniture						5,000
Air dryer equipment	Flood	Mechanical						10,000
Compressors (2)	Flood	Mechanical						6,000
Condensation tank	Flood	Mechanical						10,000
Mech units repl in APR (no heat in this rm)	Flood	Mechanical						5,000
Window blinds - replacement	Hay	Blinds						20,000
Ramp to basketball court	Hay	Concrete/Asphalt						10,000
Repair dip in sidewalks (parking lot & front ent.)	Hay	Concrete/Asphalt						10,000
Kitchen floor replacement	Hay	Flooring						5,000
Restroom floor replacements	Hay	Flooring						25,000
New chairs and chair rack for gym	Hay	Furniture						5,000
New sod for front and North side of bldg	Hay	Land & Improvement		5,000				

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New Storage building	Hay	Land & Improvement			4,000			
Window replacement	Hay	Windows						50,000
Carpet - replace west end	Lowell	Carpet						5,000
Carpet or re-tile corridors	Lowell	Carpet						10,000
Re-carpet ECE classrooms	Lowell	Carpet						15,000
Sprinkler system to automatic	Lowell	Land & Improvement						15,000
Air Cooling system	Lowell	Mechanical						200,000
Countertop formica replacement	Maddox	Buildings						10,000
Ceiling tile replacement in all restrooms	Maddox	Ceiling Tile						10,000
Concrete replacement - entrance sidewalk	Maddox	Concrete/Asphalt						10,000
Parking area - extend lot	Maddox	Concrete/Asphalt						10,000
Replace asphalt from door to parking lot to playground for wheelchair access	Maddox	Concrete/Asphalt						10,000
Interior door replacement	Maddox	Doors						35,000
New room additions (2)	Maddox	Space						450,000
Vehicle Diagnostic Equipment	Shop	OMT Equipment						10,000
Additional storage at the bus garage	Shop	Space						15,000
Microphone tie-in with bell system	Sinclair	Buildings						
Stairwell railing, replace 2nd floor	Sinclair	Buildings		5,000				
Carpet auditorium	Sinclair	Carpet						15,000
Ceiling - north gym	Sinclair	Ceiling Tile						15,000
Ceiling replacement in front of Band/Choir	Sinclair	Ceiling Tile						10,000

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Concrete replacement - trip hazard	Sinclair	Concrete/Asphalt						10,000
Concrete replacement - W. entry to Audit	Sinclair	Concrete/Asphalt						10,000
Lockers for girl's locker room	Sinclair	Equipment						20,000
Floor tile replacement in North wing (asbestos issues?)	Sinclair	Flooring						50,000
Furniture repl in IMC & Office	Sinclair	Furniture						3,000
Replace intercom	Sinclair	Intercom						
Sod main field	Sinclair	Land & Improvement		3,500				
Sprinkler system to auto/upgrade Chenango side	Sinclair	Land & Improvement						15,000
Upgrade irrigation system - main field	Sinclair	Land & Improvement						50,000
Lighting repair/replace in catwalk	Sinclair	Lighting						3,000
Air Cooling in Band and Choir rms	Sinclair	Mechanical						50,000
Tractor replacement	Sinclair	OMT Equipment						20,000
Restroom partitions, Replace	Sinclair	Restroom Upgrade						30,000
			583,639	272,342	276,500	182,500	194,000	4,016,235